

Winnie Madikizela-Mandela Local Municipality

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Bizana



Office of the Municipal
Manager
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Notice: Annual Budget 2024/25

Notice is hereby given in terms of regulation 18 of the Municipal Budget and Reporting Regulations as published under GN 32141 dated 17 April 2009 that the council of Winnie Madikizela-Mandela Local Municipality has approved its Annual Budget for 2024/25 and in terms of s24 of the Municipal Finance Management Act, No.56 of 2003 on the 20 May 2024 as set out below.

WINNIE MADIKIZELA-MANDELA LOCAL MUNICIPALITY				
OPERATING BUDGET BY MUNICIPAL VOTE				
	CURRENT		MTREF	
	Final budget	Approved budget 2024/25	Forecast 2025/26	Forecast 2026/27
Revenue				
1.1 - Council General Expenses				
1.3 - Municipal Manager				
2.1 - Budget & Treasury	379,156,387.38	388,792,249.29	386,755,806.76	375,295,027.87
3.1 - Corporate Service	392,345.57	448,927.72	167,313.68	175,010.11
4.1 - Development Planning	41,117,596.98	31,734,179.32	33,972,049.05	35,678,940.65
5.1 - Community & Social Services	4,866,685.47	5,829,613.47	5,835,813.69	6,051,499.12
5.2 - Refuse Removal	7,723,352.00	9,198,872.75	6,333,356.49	7,154,180.77
6.1 - Roads & Engineering	78,846,315.05	68,026,000.00	59,206,000.00	64,221,000.00
6.2 - Electricity	60,504,836.09	79,600,331.17	72,913,293.69	74,343,025.15
	- 572,607,518.54	- 583,630,173.71	- 565,183,633.35	- 562,918,683.66
Expenditure				
1.1 - Council General Expenses	47,039,012.00	48,457,940.50	50,686,443.59	52,962,948.58
1.3 - Municipal Manager	42,267,140.00	39,236,296.02	41,032,143.00	42,884,972.97
2.1 - Budget & Treasury	45,747,608.27	43,074,766.36	44,930,618.29	47,078,005.50
3.1 - Corporate Service	56,782,305.00	68,613,897.09	71,659,965.19	74,094,071.18
4.1 - Development Planning	29,972,772.11	29,711,815.69	31,071,792.37	32,449,218.33
5.1 - Community & Social Services	68,122,304.00	61,458,248.07	64,211,361.27	67,029,624.97
5.2 - Refuse Removal	29,726,476.00	30,996,075.16	29,298,691.15	30,609,191.21
6.1 - Roads & Engineering	98,581,207.04	85,140,321.38	87,733,315.24	92,031,390.28
6.2 - Electricity	108,814,954.90	93,136,259.13	80,274,908.21	90,817,348.51
	527,053,779.32	499,825,619.40	500,899,238.32	529,956,771.52

WINNIE MADIKIZELA-MANDELA LOCAL MUNICIPALITY				
CAPITAL BUDGET BY MUNICIPAL VOTE				
	CURRENT		MTREF	
	Final budget	Approved budget 2024/25	Forecast 2025/26	Forecast 2026/27
By Vote				
1.1 - Council General Expenses				
1.3 - Municipal Manager	1,500,000.00	1,500,000.00		
2.1 - Budget & Treasury	345,000.00	300,000.00		
3.1 - Corporate Service	8,389,001.57	9,650,000.00	5,150,000.00	4,800,000.00
4.1 - Development Planning	8,903,761.60	3,500,000.00	1,000,000.00	
5.1 - Community & Social Services	4,772,912.13	2,317,449.60	2,183,912.28	2,243,129.15
5.2 - Refuse Removal	13,211,704.15	13,700,000.00	10,418,400.00	437,646.40
6.1 - Roads & Engineering	136,721,174.94	97,664,400.00	87,361,586.96	82,428,967.76
6.2 - Electricity	3,500,016.00	8,300,000.00	25,353,913.04	21,673,913.04
	177,343,570.39	136,931,849.60	131,467,812.28	111,583,656.35
Funded by:				
National Government	78,039,494.52	71,392,434.78	78,493,840.90	79,664,529.73
Provincial Government				
District Municipality				
Other transfers and grants				
Transfers recognised - capital				
Public contributions & donations				
Borrowing				
Internally generated funds	99,304,075.87	65,539,414.82	52,973,971.38	31,919,126.61
	177,343,570.39	136,931,849.60	131,467,812.28	111,583,656.35

TARIFFS BOOK FOR 2024/2025

PROPERTY RATES	2023/2024	2024/2025	2025/2026	2026/2027
	R/c	R/c	R/c	R/c
Agriculture Properties	0.0072	0.0056	0.0057	0.0058
Residential Properties	0.0072	0.0074	0.0076	0.0077
Business and commercial properties	0.0149	0.0152	0.0158	0.0165
State Owned Properties	0.0135	0.0148	0.0154	0.0161
Public Benefit Organisations Properties	0.0000	0.0000	0.0000	0.0000
Public Service Infrastructure Properties	0.0135	0.0148	0.0154	0.0161
Vacant Land - Business and commercial properties	0.0112	0.0186	0.0193	0.0201
Vacant Land - Residential Properties	0.0112	0.0119	0.0124	0.0128

REFUSE - RESIDENTIAL	2023/2024	2024/2025	2025/2026	2026/2027
	R	R	R	
Category 1	187	196	205	214
Category 2	375	393	412	430
Category 3	752	789	825	863
Category 4	316	331	347	363
Category 5	564	592	619	648
Category 6	187	196	205	214
Category 7	354	371	388	406
Category 8	88	92	96	100
Category 9	90	94	98	103

**EXCLUDING VAT (15%)

REFUSE - COMMERCIAL	2023/2024	2024/2025	2025/2026	2026/2027
Category 1.1	186	195	204	213
Category 1.2	300	315	329	344
Category 2	504	528	553	578
Category 3.1	632	663	693	725
Category 3.2	842	884	924	967
Category 3.3	1 511	1 585	1 658	1 734
Category 4.1	369	387	404	423
Category 4.2	1 889	1 982	2 073	2 168
Category 5.1	4 408	4 624	4 836	5 059
Category 5.2	3 148	3 303	3 454	3 613
Category 5.3	1 439	1 510	1 579	1 652
Category 5.4	632	663	693	725
Category 5.5	719	754	789	825
Category 5.6	369	387	404	423
Category 6	158	166	173	181
Category 7.1		1 502	1 571	1 643
Category 7.2		2 000	2 092	2 188

**EXCLUDING VAT (15%)

DUMPING SITE TARRIFS	2023/2024	2024/2025	2025/2026	2026/2027
DISPOSAL:	R	R		
Bakkie per load	91	95	99	104
Truck per load (1.3 -3 ton)	0	120	126	131
Truck per load(4 ton)	158	166	173	181
Truck per load(8 ton and above)	264	277	290	303
Clean Rubble (clean Rubble)	0	0	0	0
Grass Cutting per square meter	9	10	10	10
Clearing of overgrown sites per square meter	15	16	16	17
Tree felling per hour	0	850	889	930
Disposal of Green Waste - Bakkie	120	126	132	138
Disposal of Green waste -1.3 to 3	0	850	889	930
Disposal of Green Waste - 4 Ton	86	90	94	99
Disposal of Green Waste - 8 Ton	150	157	165	172
RENT A SKIP SERVICE				
Daily	228	239	250	262
Weekly	742	778	814	851
Monthly	2 964	3 109	3252	3402
OTHER CHARGES				
Special collection of waste (per 240l bin)	50	52	55	57
Special event (cleaning and disposal) safe disposal of products/condemned food stuffs (crushed, burried per ton)	2 000	2 092	2188	2289
	450	471	492	515

ELECTRICITY TARIFFS DOMESTIC PREPAID TARIFF BLOCK HOMELIGHT 60A	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
Block 1 (0-50 KWh)	1.5565	1.7121	1.7909	1.8733
Block 2 (51-350 KWh)	2.0012	2.2013	2.3026	2.4085
Block 3 (351-600 KWh)	2.8165	3.0981	3.2406	3.3897
Block 4 (>600 KWh)	3.3168	3.6485	3.8164	3.9919
DOMESTIC CONVENTIONAL (c/KWh) HOMELIGHT 60A	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
TARIFF BLOCK				
Block 1 (0-50 KWh)	1.5565	1.7121	1.7909	1.8733
Block 2 (51-350 KWh)	2.0012	2.2013	2.3026	2.4085
Block 3 (351-600 KWh)	2.8165	3.0981	3.2406	3.3897
Block 4 (>600 KWh)	3.3168	3.6485	3.8164	3.9919
Basic Charge (R/Month)	317.90	349.69	365.78	382.61
COMMERCIAL TARIFFS SINGLE PHASE - CONVENTIONAL	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
Basic Charge (R/ Month)	671.68	738.85	772.8350	808.3854
Energy Charge (c/KWh)	2.9457	3.2403	3.3894	3.5453
COMMERCIAL SINGLE PHASE - PRE-PAID	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
Basic Charge (R/ Month)	671.68	738.85	772.8350	808.3854
Energy Charge (c/KWh)	2.9457	3.2403	3.3894	3.5453
COMMERCIAL THREE PHASE - CONVENTIONAL	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
Basic Charge (R/ Month)	1 256.77	1382.45	1446.0411	1512.5590
Energy Charge (c/KWh)	2.8079	3.0887	3.2308	3.3794
COMMERCIAL THREE PHASE - PRE-PAID	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
Basic Charge (R/ Month)	1 248.11	1372.92	1436.0783	1502.1379
Energy Charge (c/KWh)	2.8079	3.0887	3.2308	3.3794
LARGE POWER USER (More than 100KVA Maximum Demand)	2023/2024 @15.10% c/kwh	2024/2025 @10% c/kwh	2025/2026 @4.6% c/kwh	2026/2027 @4.6% c/kwh
Basic Charge (R/ Month)	2 089.26	2298.18	2403.9011	2514.4805
Demand Charge (R/KVA)	361.20	397.32	415.5945	434.7118
Energy Charge (c/KWh)	1.3643	1.5007	1.5697	1.6419

**EXCLUDING VAT (15%)

Security deposit:- 1 500 1 500 1 500 1500
sufficient to cover the estimated cost of three months supply of electricity to the premises concerned with a minimum deposit of :-

ELECTRICITY NEW CONNECTION FEES	2023/2024	2024 /2025	2025 / 2026	2026/2027
	R	R		
20 Amps (Single Phase)	2 607	2 735	2861	2993
60 Amps (Single Phase)	5 127	5 379	5626	5885
100 Amps (3 Phase)	6 815	7 149	7478	7822
Per Kva	7 429	7 793	8152	8527
Inspection and testing of installation:- (new)				
To inspect and/or test consumer's installation for t/ Thereafter	345	362	379	396
To inspect and/or test consumer's installation per i/ Testing of meters:-	345	362	379	396
For the testing of a meter at the consumer's request, per meter, and a refund should the				
Connection fee:-				
The connection fee in respect of any temporary sup/	537	563	589	616
The connection fee / Administration fee in respect	537	563	589	616
Meter movement fee in respect of meter relocati/	555	582	609	637
Meter Hardware costs				
Meter keypad replacement	696	730	764	799
Meter replacement :20 Amps (Single Phase)	838	879	920	962
Meter replacement :60 Amps (Single Phase)	986	1 034	1081	1131
Meter replacement :100 Amps (3 phase)	2 282	2 394	2504	2619
Tampering fine (illegal connection) (no VAT)	2023/2024	2024 /2025	2025 / 2026	2026/2027
First temper	19 500	20 500	21443	22429
Second temper	27 000	28 500	29811	31182
Third temper(permanent disconnection)	32 000	33 500	35041	36653

Plus Cost of New meter - Cost + vat

inclusive of cable and meters to be replaced at cost + 10% + vat payable in advance provided that any reconnection fee or penalty has to be paid prior to the supply being reconnected. The offences mentioned above will be deemed to be from date of application to date of termination of the electrical supply to the premises in question

Rezoning Application per m2	2023/2024	2024 /2025	2025 / 2026	2026/2027
**EXCLUDING VAT (15%)	R	R		
Erven 0 – 2500m2	2 496	2 618	2 738	2864
Erven 2501 – 5000m2	4 654	4 882	5107	5342
Erven 5001 0 – 1 Ha	9 161	9 610	10052	10514
Erven 1, 0001Ha – 5Ha	12 057	12 648	13229	13838
Erven over 5Ha	16 500	17 309	18105	18938
Special Consent / Temporary Departure Application m2				
Erven 0 – 2500m2	2 033	2 132	2230	2333
Erven 2501 – 5000m2	4 180	4 385	4587	4798
Erven 5001 0 – 1 Ha	8 761	9 190	9613	10055
Erven 1, 0001Ha – 5Ha	11 857	12 438	13010	13608
Erven over 5Ha	15 627	16 392	17146	17935
Subdivision Application				
Erven 1-2	2 622	2 750	2877	3009
Erven 1-3	3 496	3 667	3836	4012
Erven 1-4	4 370	4 584	4795	5016
Erven 1-5	4 949	5 192	5430	5680
Erven 1-6	6 118	6 418	6713	7022
Erven 1-7	6 992	7 335	7672	8025
Erven 1-8	7 866	8 251	8631	9028
Erven 1-9	8 740	9 168	9590	10031
Erven 1-10	9 614	10 085	10549	11034
Erven more than 10	17 490	18 347	19191	20074
Rezoning Application per m2	2023/2024	2024 /2025	2025 / 2026	2026/2027
Departure Application from the scheme (Building Lines, height, coverage etc)				
Erven 0 – 530m2	1 646	1 727	1807	1890
Erven 531– more	2 912	3 055	3195	3342
Application for the Removal of Restrictions	12 449	13 059	13660	14288
Zoning Certificate	161	169	177	185
Clearance Certificate	154	161	169	176
Valuation Certificate	154	161	169	176
Town Planning Scheme (soft copy)	209	219	229	240
Town Planning Scheme	404	424	443	464
Spatial Development Framework (soft copy)	336.58	353	369	386
Spatial Development Framework	673	706	739	773
Application for Consolidation of Erven	2 692	2 823	2953	3089
SG Diagram (soft copy)	40	42	44	46
SG Diagram	50	52	55	57
Amendment of the Subdivisional Plan	3 472	3 642	3809	3985
Extension of Validity	5 932	6 222	6508	6808
Sale or Lease of Land(Application fees)	5 983	6 277	6565	6867
Contravention Fines and Penalties				
Newspaper(s) and government gazette Advertising Daily dispatch or Gov Gazette Tariff to be				
Offences for contravention of Zoning: Uses not under Primary Use in terms of section 3 of				
the WMM Municipality Land Use Scheme Regulations and Uses not in column 2 of the WMM				
Special Residential	2 538	2 663	2785	2913
General Residential	3 046	3 195	3342	3496
General Business	3 046	3 195	3342	3496
Special Business	3 046	3 195	3342	3496
Commercial	3 046	3 195	3342	3496
Industrial	3 046	3 195	3342	3496
Institutional	3 553	3 728	3899	4078
Educational	3 046	3 195	3342	3496
Municipal	3 046	3 195	3342	3496
Government	3 553	3 728	3899	4078
Public Garage	3 046	3 195	3342	3496
Open Space	2 538	2 663	2785	2913
Agricultural	2 538	2 663	2785	2913
Special	2 538	2 663	2785	2913
Undetermined	2 538	2 663	2785	2913
Proposed New Road and	5 076	5 325	5570	5826
Offences for contravention of Coverage: of the Transkei Standard Town Planning Scheme				
Contravention of section 25	4 061	4 260	4456	4661
Offences for contravention of Height: of the Transkei Standard Town Planning Scheme				
Contravention of section 26	4 061	4 260	4456	4661
Offences for contravention of Parking: Contravention of section 4 of the WMM Municipality Land Use Scheme read with section 4.12 of the WMM Spatial Planning Bylaw				
Special and General Residential	2 538	2 663	2785	2913
Business and Commercial Zones	4 061	4 260	4456	4661
Other zones	4 061	4 260	4456	4661
Contravention of Building Lines: of the Transkei Standard Town Planning Scheme				
Offences for c				
Contravention of s(10)& s(11)	3 553	3 728	3899	4078
Contravention of s(17); (18); (19); (20); (21); (22); (5 076	5 325	5570	5826
POUND FEES	2023/2024	2024/2025	2025 / 2026	2026/2027
	R			
Cattle, Horses, Donkeys and any other animal of sir	73	77	81	84
Goats, sheep and other animals of the same size pe	44	46	48	50
If captured by SAPS(e.g. recovered stolen animals)	44	46	48	50
Motor vehicles	309	324	339	354
Other goods	53	55	58	60
Admission of guilt/Animal (large stock)	290	304	318	332
Admission of guilt/Animal (small stock)	116	122	127	133
<i>Where there are more than five animals impounded, from the sixth animal, 50% of the daily rate will be charged. This charge will apply for animals belonging to</i>				
FACILITIES HIRE	2023/2024	2024/2025	2025 / 2026	2026/2027
	R			
HALL HIRE: URBAN AREA				
Daily rate	1 002	1 055	1104	1154
Hourly rate	167	175	183	191
Monthly rate	25 066	26 295	27505	28770
IEC Tarrifs Daily	609	640	669	700
IEC Tarrifs Monthly	15 114	15 855	16584	17347
Security deposit	1 455	1 525	1595	1669
HALL HIRE: RURAL AREA				
Daily rate	745	780	816	853
Hourly rate	167	175	183	191
Monthly rate	10 826	11 360	11883	12429
IEC Tarrifs Daily	264	275	288	301
IEC Tarrifs Monthly	6 851	7 190	7521	7867
Security deposit	710	755	790	826
COMMUNITY PARKS AND OPEN SPACE				
Group Entertainment	1 580	1 660	1736	1816
LIBRARY SERVICES	2023/2024	2024/2025	2025 / 2026	2026/2027
	R	R	R	
Determined as per DSRAC tariff structure.				
CEMETERY FEES	2023/2024	2024/2025	2025 / 2026	2026/2027
Burial site - Adult	812	852	891	932
Burial site - Child (1-12yrs)	409	429	448	469
Burial site - Stillborn & Infant	160	168	175	183
Burial of ashes in existing grave	228	239	250	262
Exhumation fee (admin. Fees)	228	239	250	262
Burial site - Non- resident burial - Adult	1 141	1 197	1252	1310
Burial site - Non- resident burial - Child	-	500	523	547
Burial site - Non- resident burial - Still born & Infant	402	421	441	461
Burial on reserved grave	406	426	446	466
Penalty on extending grave	1 826	1 915	2003	2095
Reservation of burial site	402	422	441	461
Enlarge or Deepening of burial site	-	500	523	547
Burial after hours	-	800	837	875

GIS Tariffs Printing Charges Paper size - Full Ink		2023/24	2024/25	2025 / 2026	2026/2027
A4		15	15	16	17
A3		36	38	39	41
A2		57	60	62	65
A1		85	89	94	98
A0		113	118	124	129
GIS Tariffs Printing Charges Paper size - Line Map		2023/24	2024/25	2025 / 2026	
A4		9	10	10	11
A3		20	21	22	23
A2		31	32	34	35
A1		48	51	53	56
A0		60	63	66	69
BILLBOARD LOCAL		2023/24	2024/25	2025 / 2026	2026/2027
1m (h) x 1.5m(h) per month		571	599	626	655
1.5m(h) x 2m(w) per month		648	679	711	743
2m(h) x 3m(w) per panel per month		695	729	763	798
3(m) x 4m(w) per structure per month		801	841	879	920
BILLBOARD NATIONAL					
1.5m(h) x 3m(w)		1 655	1 736	1816	1900
3m(h) x 6m(w)		2 431	2 551	2668	2791
6m(h) x 4m(w)		3 206	3 363	3518	3680
9m(h) x 6m(w)		7 857	8 243	8622	9018
BILLBOARD ANNUAL FEES					
Directional Sign (Per sign face)		798	837	876	916
Illuminated sign (per sign face)		1 007	1 056	1105	1155
Litter Bins		591	620	648	678
Permanent Street Pole Poster		763	801	838	876
Seating Bench		869	911	953	997
Encroaching Sign		869	911	953	997
PERMIT FEES					
Banner		592	621	649	679
Mobile Signs		1 771	1 858	1943	2033
Poster maximum 100		1 493	1 566	1638	1714
Standard signage		433	454	475	497
DEPOSITS					
Banner		916	961	1005	1051
For Sale		1 438	1 509	1578	1651
Poster		1 438	1 509	1578	1651
Election Poster (per party)		7 045	7 390	7730	8085
Building Plan Fees Ext 1 and Ext 2		2023/24	2024/25	2025 / 2026	2026/2027
Fee per 1m ²		34	35	37	39
Swimming Pool		530	556	581	608
Retaining /Boundary wall		534	560	586	613
Building plan elapses after a year		Full Fee	Full Fee	Full Fee	
Plan Amendment Fees					
No increase in floor area		513	538	563	589
Temporary Building/Structure Approved by Council					
Storage facility per year		527	552	578	604
Container per year		527	552	578	604
Caravan per year		527	552	578	604
Demolitions					
Per first 100 linear meter		476	499	522	546
Thereof every linear meter exceed 100 meters		35	36	38	40
NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977					
DESCRIPTION OF OFFENCE		2023/24	2024/25	2025 / 2026	2026/2027
Building without approved building plan. S4(4)		1 580	1 657	1733	1813
Building in contravention of a notice prohibiting any building work. S10(2)		1 580	1 657	1733	1813
Failure to demolish, alter or safeguard. S12(6)		1 474	1 546	1618	1692
Submit false certificate or issuing thereof. S14(3)		1 422	1 491	1560	1632
Occupancy or use of building without occupation certificate. S14(4)(a)		1 580	1 657	1733	1813
Preventing a building control officer in the execution of his/her duties. S15(2)		1 895	1 988	2080	2175
Prohibition on the use of certain building methods and materials. S19(2)		684	718	751	786
Submit false or misleading information. S(a)(2)(3)(f)		NAG	NAG	NAG	NAG
Failure to maintain, safeguard or service installation. S(a)(15)(5)		684	718	751	786
Illegal or withdrawn certificate of identity. S(a)(17)(4)		NAG	NAG	NAG	NAG
NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977					
DESCRIPTION OF OFFENCE		2023/24	2024/25	2025 / 2026	2026/2027
Failure to supervise and/or control plumbing work. S(a)(18) (5)		684	718	751	786
Failure to give notice of intention to commence erection or demolition of a building. S(a)22		1 580	1 657	1733	1813
Use of a building for a purpose other than the purpose shown on approved plans. S(a)25 (2)		1 580	1 657	1733	1813
Deviation from approved building plan. S (A)25 (5)		1 580	1 657	1733	1813
Failure to comply with any provision of or any notice issued in terms of Regulation A25 General Enforcement. A25 (11)		1 580	1 657	1733	1813
Failure to safeguard a swimming pool. D4 (2)		1 580	1 657	1733	1813
Failure to apply for written permission for demolition. E1 (1)		1 580	1 657	1733	1813
Failure to safeguard demolition work. E1 (3)		2 001	2 099	2195	2296
Failure to comply with any provision of or any notice issued in terms of Regulation F1 Protection of the public. F1 (6)		2 001	2 099	2195	2296
Failure to control dust and noise. F6 (3)		684	718	751	786
Failure to comply with any provision of or any notice issued in terms of Regulation F6 regarding the Cutting into, laying open and demolishing certain work. F7 (5)		684	718	751	786
Failure to comply with a notice to remove waste material on site. F8 (2)		684	718	751	786
Failure to comply with any provision of or any notice issued in terms of Regulation F9 Cleaning of site. F9 (2)		684	718	751	786
Failure to comply with any provision of or any notice issued in terms of Regulation F10 Builder's sheds. F10 (7)		1 580	1 657	1733	1813
Failure to comply with any provision of or any notice issued terms if Regulation F11 Sanitary facilities. F11 (2)		684	718	751	786
Failure to comply with any provision of or any notice issued in terms of Regulation P1 Compulsory drainage building. P1 (5)		684	718	751	786
Failure to comply with any provision of or any notice issued in terms off Regulation P3 Control of objectionable discharge. P3 (5)		684	718	751	786
Failure to comply with any provision of or any notice in terms of Regulation P4 Industrial effluent. P4 (2)		1 580	1 657	1733	1813
Failure to comply with any provision of or any notice in terms of Regulation P5 Disconnections. P5 (4)		684	718	751	786
Failure to comply with any provision of or any notice issued in terms of Regulation P6 Unauthorized drainage work. P6 (2)		1 580	1 657	1733	1813
Failure to comply with any provision of or any notice issued in terms of Regulations P7 Inspection and testing of drainage installations. P7 (4)		1 580	1 657	1733	1813
Failure to make and maintain adequate provision in terms of the requirements of Regulation T1 (1) (e) or failure to comply with relevant SABS specifications. T2 (1)		1 580	1 657	1733	1813
Obstructing or causing to be obstructed of an escape route. T2 (2)		1 580	1 657	1733	1813
WAYLEAVE					
Application		3 500.00	3 661	3829	4006
Fine		7 000.00	7 322	7659	8011
PROPERTY VALUATION					
Valuation certificate		161	169	177	185

BUSINESS LICENSING FEES - FORMAL BUSINESS TARIFF: VENDING AND HAWKING TARIFFS	2023/2024	2024/2025	2025 / 2026	2026/2027
Registration for permit for hawkker with table	126	133	139	145
Renewal for permit of hawkker with table	105	110	116	121
Registration of permit for hawkker with shelter	316	331	347	363
Renewal for hawkker with shelter	369	387	404	423
Registration of permit for bakkies	527	552	578	604
Renewal of permit for bakkies	527	552	578	604
Registration hawkkers outside of town with table	74	77	81	85
Renewal of hawkkers outside of town with table	74	77	81	85
Registration for hawkkers with shelter outside town	158	166	173	181
Renewal for hawkkers with shelter outside town	158	166	173	181
Penalty fee for failure to adhere to by-laws	369	387	404	423
Penalty fee for confiscated goods	527	552	578	604
BUSINESS LICENSING FEES - FORMAL BUSINESS TARIFF	2023/2024	2024/2025	2025 / 2026	2026/2027
Registration fee: Sale and supply of meals	168	177	185	193
Registration fee: Health and entertainment	168	177	185	193
Registration fee: Mechanical electrical apparatus or devices (games) 3 or more	168	177	185	193
<i>NOTE: These fees are once off and only for registration fee.</i>				
Annual License fees (One year fee): Sale and supply of meals	421	442	462	483
Annual License fees (One year fee): Health and entertainment	421	442	462	483
Annual License fees (One year fee): Mechanical electrical apparatus or devices (games) 3 or more	421	442	462	483
TAXI RANK TARIFFS	2023/2024	2024/2025	2025 / 2026	2026 / 2027
Taxi per year at stand A	527	552	578	604
Taxi per year at stand B	369	387	404	423
Bus per year	527	552	578	604
Truck per year	527	552	578	604
Meter Taxi per year	158	166	173	181
Bakkie per year	158	166	173	181
Taxi from outside per load	53	55	58	60
STADIUM /SPORTS FIELD	2023/2024	2024/2025	2025 / 2026	2026/2027
MATCHES - ABC MOTSEPE LEAGUE & SASOL	R	R		
ABC MOTSEPE LEAGUE/ Seasonal	5 599	5 873	6144	6426
Per game	290	304	318	333
Mens District League / Seasonal	NEW	3 475	3635	3802
Per game	NEW	290	303	317
Junior Leagues	NEW	387	405	423
Provincial Female League / Seasonal	3 475	1 600	1674	1751
Per game	425	304	318	333
Female District League / Seasonal	2 317	880	920	963
Per game	290	290	303	317
GENERAL PER MATCH				
General per match / no affiliation	NEW	608	636	665
Tournament (commercial)	2 896	3 037	3177	3323
Tournament (private)	580	1 500	1569	1641
Training fee per 2 hours	290	304	318	333
Wellness program per annum	NEW	3 500	3661	3829
Wellness program per match	NEW	580	607	635
Floodlights per hour w/o lights	116	121	127	133
ATHLETICS				
PROVINCIAL/MAJOR EVENTS - Hire per day	1 255	1 316	1377	1440
DISTRICT/DEVELOPMENT - Hire per day	677	710	743	777
SCHOOLS - Hire per day	NEW	387	405	423
Training club running track per 2hrs	NEW	60	63	66
Individual running track per annum	NEW	500	523	547
STADIUM NON SPORTING EVENTS	2023/2024	2024/2025	2025 / 2026	2026/2027
Boardroom rental - per hour	NEW	160	167	175
Boardroom rental - per day	NEW	1 050	1098	1149
Floodlights per hour	464	487	509	532
FILMING				
Filming for commercial use per day	8 973	9 412	9845	10298
Filming for non commercial use per day	3 362	3 526	3688	3858
MUSICAL/FESTIVAL				
Hire Fee per day	25 099	26 329	27540	28807
POLITICAL				
Hire Fee per day	1 544	1 620	1695	1773
CHURCHES				
Hire Fee per day	4 826	5 063	5296	5539
FUND RAISING EVENTS				
Hire Fee per day: e.g. Bazaar, Fetes, concert, ect	4 826	5 063	5296	5539
COMBINATION COURTS				
Netball Court - Fee per tournament per day	150	157	165	172
Netball Court - Training fee per 2 hours per team	70	73	77	80
Netball Court - Training fee per 2 hours per school team	60	63	66	69
Volley ball - Fee per tournament per day	120	126	132	138
Volley ball - Training fee per 2 hours per team	70	73	77	80
Volley ball - Training fee per 2 hour per school team	60	63	66	69
Tennis - Fee per tournament per day	150	157	165	172
Tennis - Training fee per 2 hours per team	70	73	77	80
Tennis - Training fee per 2 hours per school team	60	63	66	69
Tennis - Individual annual membership fee	450	472	494	516
Athletics racing track - Athletics - Provincial / major events- hire per day	1 255	1 316	1377	1440
ATHLETICS RACING TRACK - DISTRICT / DEVELOPMENT				
a) Hire per day - (only athletic turf sport shoes allowed)	677	710	743	777
b) Schools hire per day- (only athletic turf sport shoes allowed)	387	406	425	444
Athletics racing track - individual annual membership fee (only athletic turf sport shoes)	500	525	549	574
EMBEDDED ENERGY (EG) PURCHASE COSTS	2023/2024	2024/2025	2025 / 2026	2026/2027
Flat tariff energy purchase costs (c/kWh)	NEW	149.46	156.33	163.52
TIME OF USE (TOU) energy purchase costs (c/kWh)				
Low Season Offpeak	NEW	93.85	98.17	102.69
Low Season Standard	NEW	147.92	154.73	161.84
Low Season Peak	NEW	214.98	224.87	235.21
High Season Offpeak	NEW	108.41	113.40	118.61
High Season Standard	NEW	199.57	208.75	218.35
High Season Peak	NEW	658.97	689.29	720.99
<i>Fixed charge / basic charge is aligned to each customer category</i>				

For viewing and comments a copy of the Annual Budget for 2024/25 can also be obtained at municipal website: www.winniemmim.gov.za, at the Mayor's Office and the office of the Municipal Manager.


Mr. L. Mahlaka (Municipal Manager)